

Project Description			Scoring Matrix					2020-2024	2025-2029
	Safety (1-5)	Physical Condition (1-5)	Educational Impact (1-5)	Age (1-5)	Original Life Expectancy (1-5)				
<b>1</b>	No Safety Hazard	Excellent	No disruption	Less Than One Year	Over 20 years				
<b>2</b>	Safe - Will need work in the future	Acceptable	Minor disruption	Two to Five Years	Ten to Twenty Years				
<b>3</b>	Safe - Should be Budgeted	Poor - should be budgeted	Moderate disruption	Five to Ten Years	Five to Ten Years				
<b>4</b>	Not Unsafe - Needs Attention Soon	Very Poor - Address Soon	Serious Disruption	Ten to Twenty Years	Two to Five Years				
<b>5</b>	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years				
						<b>Average Score</b>			
<b>Bridle Path ES (1993)</b>									
	BP - Asphalt Paving	4	3	2	5	2	3.2	\$362,710	
	BP - Domestic Hot water Heater	3	2	4	5	2	3.2		\$20,000
	BP - Gym/Caf wall resurfaced	3	3	2	5	1	2.8	\$20,000	
	BP - New backstage curtain	3	3	1	5	2	2.8	\$6,000	
	BP - New kiln for art room	2	3	1	4	2	2.4	\$30,000	\$10,000
	BP - Rebuild/Replace Chillers	3	3	2	5	2	3		\$200,000
	BP - Replace Cafeteria Lighting - 175 W Metal Halide	3	4	1	5	1	2.8	\$20,000	
	BP - Replace Exhaust Fans	3	3	1	5	1	2.6		\$30,000
	BP - Replace Gym Lighting - 400 W Metal halide	3	4	1	5	1	2.8	\$25,000	
	BP - Replace Pneumatic Building Controls	3	4	3	5	1	3.2		\$225,000
	BP - Replace Water Softener	3	3	1	5	2	2.8		\$25,000
	BP - Swipe card on side of building	3	3	1	3	2	2.4	\$1,750	
	BP - Upgrade Generator	3	3	3	5	1	3		\$150,000
	BP - Upgrade Security Cameras	3	3	1	3	2	2.4	\$31,540	
	BP - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	BP - Flooring Replacement	2	2	1	5	1	2.2	\$40,000	\$40,000
	BP - Painting	2	2	1	5	2	2.4	\$15,000	\$15,000
								<b>\$178,290</b>	<b>\$700,000</b>
<b>Gwyn-Nor ES (2005)</b>									
	GN - Asbestos floor tile 1st-3rd grade pod - 20 rooms	3	3	2	5	1	2.8	\$190,000	
	GN - Asphalt Paving	3	3	2	5	1	2.8	\$195,040	
	GN - Carpet replacement - library and modular corridor	3	3	1	4	2	2.6	\$65,000	
	GN - Concrete sidewalk and curb replacement	3	3	1	5	1	2.6	\$60,000	\$60,000
	GN - Domestic Water Piping and Gate Valves	3	3	4	5	1	3.2		\$500,000
	GN - Drainage along right side of building	3	3	1	5	1	2.6		\$250,000
	GN - Hot water heater for kitchen	3	3	4	3	2	3	\$25,000	
	GN - Modular Classroom Improvements	3	3	1	5	2	2.8		\$400,000
	GN - New Water Softener	3	3	1	3	1	2.2		\$25,000
	GN - Rebuild/Replace Boilers	3	3	4	5	1	3.2	\$500,000	
	GN - Replace Cafeteria HVAC Rooftop Unit	3	3	3	5	1	3	\$70,000	
	GN - Replace Gym HVAC Rooftop Unit	3	3	3	5	1	3		\$70,000
	GN - Replace Gym Lighting - 175 W Metal halide	3	3	1	5	1	2.6	\$25,000	
	GN - Roofing	2	3	3	3	1	2.4		\$200,000
	GN - New Tractor	2	2	1	4	2	2.2	\$30,000	
	GN - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	GN - Flooring Replacement	3	3	1	3	1	2.2	\$40,000	\$40,000
	GN - Painting	2	2	1	3	2	2	\$15,000	\$15,000
								<b>\$1,230,040</b>	<b>\$1,565,000</b>
<b>Gwynedd Square ES (1991)</b>									
	GS - Asphalt Replacement	3	3	2	5	1	2.8	\$381,064	
	GS - DDC Building Control System (mostly pneumatic)	3	3	3	5	1	3		\$175,000
	GS - Domestic Hot water Heater	3	3	4	5	2	3.4		\$20,000
	GS - Rebuild/Replace Boilers	3	3	4	5	1	3.2		\$200,000
	GS - Rebuild/Replace Chillers	3	3	2	5	2	3		\$200,000
	GS - Replace Cafeteria Lighting - 175 W Metal Halide	3	3	1	5	1	2.6	\$20,000	
	GS - Replace Exhaust Fans	3	3	1	5	1	2.6		\$30,000
	GS - Replace Gym Lighting - 400 W Metal halide	3	3	1	5	1	2.6	\$25,000	
	GS - Replace T12 Lighting	3	3	1	5	1	2.6	\$100,000	
	GS - Replace Water Softener	3	3	1	3	2	2.4		\$25,000
	GS - Upgrade Generator	3	3	3	5	1	3		\$200,000
	GS - Upgrade PA System	3	3	4	5	1	3.2	\$100,000	
	GS - Upgrade Security Cameras	3	3	1	3	2	2.4	\$31,388	
	GS - New Tractor	2	2	1	3	2	2	\$30,000	
	GS - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	GS - Flooring Replacement	3	3	1	5	1	2.6	\$40,000	\$40,000
	GS - Painting	2	2	1	3	2	2	\$15,000	\$15,000
								<b>\$757,452</b>	<b>\$910,000</b>
<b>Hatfield ES (2014)</b>									
	HA - Asphalt Sealcoating	1	2	2	2	2	1.8		\$30,215
	HA - ADA asphalt access to playground	1	2	2	2	1	1.6	\$10,000	
	HA - Bookcases for faculty room - excess library storage	1	1	1	2	3	1.6	\$5,000	
	HA - Commercial refrigerator for faculty room	1	1	1	2	3	1.6	\$1,000	
	HA - New garage door	2	2	1	2	1	1.6	\$4,500	
	HA - New Water Softener	2	2	1	2	2	1.8		\$25,000
	HA - Playground fencing	2	2	1	2	2	1.8	\$8,000	
	HA - Refinish stage floor	2	2	1	2	2	1.8	\$3,500	
	HA - Secure sound system on stage - cover & lock	2	2	1	2	1	1.6	\$2,000	
	HA - Sound panels in serving line and cafeteria	2	2	1	2	2	1.8	\$2,000	
	HA - Custodial Equipment	2	2	1	2	3	2	\$15,000	\$5,000
	HA - Flooring Replacement	1	1	1	1	1	1		\$25,000
	HA - Painting	2	2	1	2	2	1.8		\$15,000
								<b>\$51,000</b>	<b>\$100,215</b>
<b>Inglewood ES (2013)</b>									
	IL - Asphalt Sealcoating	2	2	2	3	2	2.2	\$29,500	
	IL - Mirrors - blind spots in hallways	1	1	1	3	2	1.6	\$1,000	
	IL - New backsplash in kitchen tray return area	2	2	1	3	1	1.8		\$7,000
	IL - New Water Softener	2	2	1	3	2	2		\$25,000
	IL - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	IL - Flooring Replacement	2	2	1	3	1	1.8		\$25,000
	IL - Painting	2	2	1	3	2	2		\$15,000
								<b>\$45,500</b>	<b>\$77,000</b>
<b>Knapp ES - RENOVATION</b>									

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<b>1</b>	No Safety Hazard	Excellent	No disruption	Less Than One Year	Over 20 years				
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<b>3</b>	Safe - Should be Budgeted	Poor - should be budgeted	Moderate disruption	Five to Ten Years	Five to Ten Years				
<b>4</b>	Not Unsafe - Needs Attention Soon	Very Poor - Address Soon	Serious Disruption	Ten to Twenty Years	Two to Five Years				
<b>5</b>	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years				
						<b>Average Score</b>			
<b>AM Kulp ES (2009)</b>									
	KU - Add turning lane to entrance/exit	2	2	2	3	1	2	\$350,000	
	KU - Asphalt Sealcoating	2	2	2	3	2	2.2	\$30,900	
	KU - Concrete repairs - steps near gym, receiving area	3	3	2	3	1	2.4	\$20,000	
	KU - Enlarge kitchen delivery door	1	1	1	3	1	1.4	\$12,000	
	KU - New Water Softener	2	2	1	3	2	2	\$25,000	
	KU - Remove dead trees	3	3	1	3	1	2.2	\$5,000	
	KU - Replace Exterior Metal Halide Lighting	2	2	1	3	1	1.8	\$8,000	
	KU - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000	
	KU - Upgrade PA System	3	3	4	3	1	2.8	\$100,000	
	KU - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	KU - Flooring Replacement	2	2	1	3	1	1.8	\$30,000	\$30,000
	KU - Painting	2	2	1	3	2	2	\$10,000	\$15,000
								<b>\$130,900</b>	<b>\$547,000</b>
<b>Montgomery ES - NEW (2017)</b>									
	MO - New Tractor	2	2	1	3	2	2	\$30,000	
	MO - Asphalt Sealcoating	1	1	2	2	2	1.6	\$41,000	
	MO - Custodial Equipment	2	2	1	2	3	2	\$15,000	\$5,000
	MO - Flooring Replacement	2	2	1	2	1	1.6	\$20,000	
	MO - Painting	1	1	1	2	2	1.4	\$15,000	
								<b>\$45,000</b>	<b>\$81,000</b>
<b>Nash ES (2009)</b>									
	NA - Asphalt Paving	2	2	2	3	1	2	\$157,092	
	NA - Improve bus loop & parent drop off	2	2	2	3	1	2	\$150,000	
	NA - Install security gates in hallways	2	2	1	3	1	1.8	\$4,000	
	NA - Lockers/cubbies in B&G rooms	2	2	1	3	1	1.8	\$18,000	
	NA - New Water Softener	2	2	1	3	2	2	\$25,000	
	NA - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000	
	NA - Replace/upgrade modular classrooms	2	2	1	3	1	1.8	\$400,000	
	NA - Replace Boiler	2	2	4	3	1	2.4	\$500,000	
	NA - New Tractor	2	2	1	3	2	2	\$30,000	
	NA - Custodial Equipment	2	2	1	3	3	2.2	\$5,000	\$5,000
	NA - Flooring Replacement	2	2	1	3	1	1.8	\$20,000	\$40,000
	NA - Painting	2	2	1	3	2	2	\$15,000	\$15,000
								<b>\$249,092</b>	<b>\$1,157,000</b>
<b>North Wales ES (2010)</b>									
	NW - Asphalt Paving	2	2	2	3	1	2	\$173,305	
	NW - Concrete repairs - sidewalks	2	2	2	3	1	2	\$30,000	\$30,000
	NW - New garage for tractor	2	2	1	3	1	1.8	\$8,500	
	NW - New Water Softener	2	2	1	3	2	2	\$25,000	
	NW - Replace Exterior Metal Halide Lighting	2	2	1	3	1	1.8	\$6,000	
	NW - Replace storage shed	2	2	1	3	2	2	\$5,000	
	NW - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000	
	NW - Replace/upgrade modular classrooms	2	2	1	3	1	1.8	\$300,000	
	NW - Roofing	2	2	4	3	1	2.4	\$1,120,000	
	NW - Tree removal-trimming	3	3	1	3	1	2.2	\$9,000	
	NW - Upgrade baseball field	2	2	1	3	1	1.8	\$20,000	
	NW - Waterproof exterior brick - caulk/sealing	3	3	1	3	1	2.2	\$65,000	
	NW - Window replacement	3	3	2	3	1	2.4	\$300,000	\$300,000
	NW - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	NW - Flooring Replacement	2	2	1	3	1	1.8	\$40,000	\$40,000
	NW - Painting	2	2	1	3	2	2	\$15,000	\$15,000
								<b>\$1,786,805</b>	<b>\$757,000</b>
<b>Oak Park ES (1996)</b>									
	OP - Asphalt Paving	3	3	2	5	1	2.8	\$123,050	
	OP - Building envelope - insulation, door seals, windows	3	3	2	5	1	2.8	\$600,000	
	OP - Concrete sidewalk replacement	2	2	2	5	1	2.4	\$25,000	\$25,000
	OP - Domestic Water Piping and Gate Valves	2	2	4	5	1	2.8	\$500,000	
	OP - Rebuild/Replace Boilers	2	2	4	5	1	2.8	\$500,000	
	OP - Repair Exterior Gym Wall	2	2	1	5	1	2.2	\$100,000	
	OP - Replace 1950s Switchgear, branch wiring, and panels	3	3	5	5	1	3.4	\$300,000	
	OP - Replace Existing Sanitary Lines	3	3	5	5	1	3.4	\$300,000	
	OP - Replace Exterior High Pressure Sodium Lighting	2	2	1	5	1	2.2	\$20,000	
	OP - Replace Kitchen T12 Lighting & Ceiling	2	2	1	5	1	2.2	\$75,000	
	OP - Replace Library HVAC Rooftop Unit	2	2	2	5	1	2.4	\$70,000	
	OP - Replace Water Softener	2	2	1	5	2	2.4	\$25,000	
	OP - Roofing	2	2	4	3	1	2.4	\$960,000	
	OP - Upgrade Building HVAC Controls	2	2	3	4	1	2.4	\$225,000	
	OP - Upgrade Fire Alarm System	3	3	5	5	1	3.4	\$200,000	
	OP - Upgrade Generator	2	2	3	5	1	2.6	\$100,000	
	OP - Upgrade PA System	2	2	4	5	1	2.8	\$100,000	
	OP - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
	OP - Flooring Replacement	2	2	1	5	1	2.2	\$40,000	\$40,000
	OP - Painting	2	2	1	4	2	2.2	\$15,000	\$15,000
								<b>\$2,998,050</b>	<b>\$1,380,000</b>
<b>Walton Farm ES (1994)</b>									
	WF - Asphalt replacement	3	4	2	5	1	3	\$616,630	
	WF - Building envelope - insulation, door seals, windows	2	3	2	5	1	2.6	\$300,000	
	WF - Carpet replacement	3	3	1	5	2	2.8	\$20,000	\$20,000
	WF - Concrete sidewalk replacement	3	4	1	5	1	2.8	\$40,000	\$40,000
	WF - Domestic Hot Water Heater	2	3	4	5	1	3	\$20,000	
	WF - Rebuild/Replace Chiller	2	4	2	5	2	3	\$200,000	
	WF - Remove old playground equipment	2	3	1	5	1	2.4	\$50,000	
	WF - Replace bathroom stalls	2	2	1	5	1	2.2	\$40,000	

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4	Not Unsafe - Needs Attention Soon	Very Poor - Address Soon	Serious Disruption	Ten to Twenty Years	Two to Five Years				
5	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years				
							Average Score		
WF - Replace Cafeteria Lighting - 175 W Metal Halide		2	3	1	5	1	2.4	\$20,000	
WF - Replace Exterior High Pressure Sodium Lighting		2	3	1	5	1	2.4	\$25,000	
WF - Replace Gym Lighting - 400 W Metal halide		2	2	1	5	1	2.2	\$25,000	
WF - Replace Pneumatic Building Controls		2	4	3	5	1	3		\$175,000
WF - Replace Exhaust Fans		2	3	2	5	1	2.6	\$30,000	
WF - Replace security cameras		2	2	1	3	2	2	\$31,489	
WF - Replace wood posts in parking lot		2	3	1	5	2	2.6	\$15,000	
WF - Replace Boiler		2	3	4	5	1	3		\$500,000
WF - Upgrade Fire Alarm System		3	3	5	5	1	3.4		\$200,000
WF - Upgrade Generator		2	3	3	5	1	2.8	\$175,000	
WF - Custodial Equipment		2	2	1	3	3	2.2	\$15,000	\$5,000
WF - Flooring Replacement		2	2	1	5	1	2.2	\$40,000	\$40,000
WF - Painting		2	2	1	4	2	2.2	\$15,000	\$15,000
								\$1,068,119	\$1,605,000
<b>York Ave ES (2008)</b>									
YA - Asphalt Paving		2	2	2	3	1	2	\$48,588	
YA -Concrete sidewalks and ramps		3	3	2	5	1	2.8		\$20,000
YA -Domestic Hot Water Heater		2	2	3	3	2	2.4	\$20,000	
YA -HVAC upgrades		2	2	3	3	1	2.2		\$80,000
YA -Replace Exterior Metal Halide Lighting		2	2	1	3	1	1.8	\$18,000	
YA -Replace old windows		2	2	2	3	1	2		\$350,000
YA -Replace playground fencing		2	2	1	3	2	2	\$15,000	
YA -Upgrade Fire Alarm System		3	3	5	3	1	3	\$150,000	
YA -Custodial Equipment		2	2	1	3	3	2.2	\$15,000	\$5,000
YA -Flooring Replacement		2	2	1	3	1	1.8	\$30,000	\$30,000
YA -Painting		2		1	3	2	1.6	\$12,000	\$12,000
								\$308,588	\$497,000
<b>Pennbrook MS (2005)</b>									
PB - Add air conditioning		3	3	2	5	1	2.8		\$7,070,278
PB -Additional parking lot lighting		3	3	2	5	1	2.8		\$18,000
PB -Asphalt Paving		2	2	2	5	1	2.4	\$418,738	
PB -New PA System		3	3	4	5	1	3.2	\$300,000	
PB -Domestic Hot Water Heater		2	2	4	5	2	3		\$20,000
PB -Dust Collector		3	3	2	5	1	2.8	\$250,000	
PB -Athletic field improvements		3	3	1	5	2	2.8	\$50,000	\$50,000
PB -HVAC in Modular Classrooms		3	3	3	5	1	3	\$120,000	\$120,000
PB -Old Gym - 400 W Metal Halide Lights		2	2	1	5	1	2.2	\$50,000	
PB -Rebuild/Replace Boilers		3	3	4	5	1	3.2		\$900,000
PB -Renovate 9th grade science rooms		2	2	2	5	1	2.4	\$45,000	\$45,000
PB -Replace (2) HV Units - Old Gym		3	3	2	5	1	2.8		\$90,000
PB -Replace bleachers on athletic fields		2	2	1	5	1	2.2	\$30,000	
PB -Replace Domestic Water Piping and Gate Valves		2	2	4	5	1	2.8		\$800,000
PB -Replace Library HVAC Rooftop Unit		3	3	3	5	1	3		\$80,000
PB -Upgrade Generator		3	3	3	5	1	3	\$225,000	
PB -Domestic H2O Neutralization		2	2	1	5	2	2.4		\$25,000
PB -Custodial Equipment		2	2	1	3	3	2.2	\$20,000	\$10,000
PB -Flooring Replacement		2	2	1	5	1	2.2	\$60,000	\$60,000
PB -Painting		2	2	1	5	2	2.4	\$20,000	\$20,000
								\$1,588,738	\$9,308,278
<b>Penndale MS (1996)</b>									
PD - Insulate Piping in Crawl Space		4	4	3	5	1	3.4	\$750,000	
PD - Add air conditioning		3	3	2	5	1	2.8		\$11,250,222
PD - Add Exterior Lighting		3	3	1	5	1	2.6		\$18,000
PD - Asphalt repairs		3	3	2	5	1	2.8	\$528,241	
PD - Athletic field improvements		3	3	1	5	1	2.6	\$50,000	\$50,000
PD - Concrete sidewalks and ramps		3	3	2	5	1	2.8	\$50,000	\$50,000
PD - Domestic Hot Water Heater		3	3	4	5	2	3.4		\$20,000
PD - Domestic Water Piping and Gate Valves		3	3	4	5	1	3.2		\$900,000
PD - Dryvit - cleaning, repair, replacement		4	3	2	5	1	3		\$1,000,000
PD - New track		3	3	1	5	1	2.6		\$450,000
PD - New Water Softener		2	2	1	4	2	2.2		\$25,000
PD - Rebuild/Replace Boiler		4	4	4	5	1	3.6	\$900,000	
PD - Upgrade PA System		3	4	4	3	1	3		
PD - Redesign main office - guidance		2	2	1	5	1	2.2	\$150,000	
PD - Refinish auditorium stage		3	3	1	5	2	2.8	\$5,000	
PD - Remove asbestos floor tile		3	3	1	5	1	2.6	\$100,000	\$100,000
PD - Remove carpet on interior walls		3	3	1	5	1	2.6	\$300,000	\$300,000
PD - Renovate 9th grade science rooms		2	2	1	5	1	2.2		\$400,000
PD - Replace (2) Auditorium HVAC Rooftop Units		2	3	2	5	1	2.6	\$160,000	
PD - Replace Auditorium Seating		3	4	2	5	1	3	\$350,000	
PD - Replace bleachers in both gyms		3	4	2	5	1	3	\$200,000	\$200,000
PD - Replace panic hardware - most interior doors		3	4	1	5	1	2.8	\$75,000	
PD - Replace Roof Drain Piping		3	3	2	5	1	2.8	\$35,000	
PD - Upgrade Generator		3	3	3	5	1	3	\$225,000	
PD - Window replacement		3	3	2	5	1	2.8	\$250,000	\$250,000
PD - Custodial Equipment		2	2	1	3	3	2.2	\$20,000	\$10,000
PD - Flooring Replacement		2	2	1	5	1	2.2	\$80,000	\$80,000
PD - Painting		2	2	1	4	2	2.2	\$30,000	\$30,000
								\$4,258,241	\$15,133,222
<b>Pennfield MS (2007)</b>									
PF - Add air conditioning		3	3	2	5	1	2.8		\$7,703,396
PF -Asphalt repairs		3	3	2	5	1	2.8	\$287,040	
PF -Athletic field improvements		3	3	1	5	1	2.6	\$50,000	\$50,000
PF -Clean and seal exterior brick		3	3	1	5	2	2.8		\$85,000
PF -Concrete sidewalks and ramps		3	3	1	5	1	2.6	\$45,000	\$45,000

Project Description		Scoring Matrix				2020-2024	2025-2029	
	Safety (1-5)	Physical Condition (1-5)	Educational Impact (1-5)	Age (1-5)	Original Life Expectancy (1-5)			
<b>1</b>	No Safety Hazard	Excellent	No disruption	Less Than One Year	Over 20 years			
<b>2</b>	Safe - Will need work in the future	Acceptable	Minor disruption	Two to Five Years	Ten to Twenty Years			
<b>3</b>	Safe - Should be Budgeted	Poor - should be budgeted	Moderate disruption	Five to Ten Years	Five to Ten Years			
<b>4</b>	Not Unsafe - Needs Attention Soon	Very Poor - Address Soon	Serious Disruption	Ten to Twenty Years	Two to Five Years			
<b>5</b>	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years			
						<b>Average Score</b>		
PF -Domestic Hot Water Heater	2	2	4	3	2	2.6	\$20,000	
PF -Domestic Water Piping and Gate Valves	2	2	4	5	1	2.8	\$800,000	
PF -LED lighting - gyms, parking lots	2	2	1	5	1	2.2	\$80,000	
PF -New Water Softener	2	2	1	3	2	2	\$25,000	
PF -Rebuild/Replace Boilers	2	2	4	5	1	2.8	\$900,000	
PF -Reconfigure computer classrooms 34 & 55	2	2	1	5	1	2.2	\$25,000	
PF -Repairs to exterior modular classrooms	2	2	1	5	1	2.2	\$40,000	\$40,000
PF -Replace black stage curtains	2	2	1	4	2	2.2		\$10,000
PF -Replace Exterior Metal Halide Lighting	2	2	1	5	1	2.2	\$35,000	
PF -Replace Gym Lighting - 400 W Metal halide	2	2	1	5	1	2.2	\$50,000	
PF -Replace sound system/speakers in old gym	2	2	1	5	1	2.2		\$16,000
PF -Resurface path to modular classrooms	2	2	1	5	1	2.2	\$16,000	
PF -Custodial Equipment	2	2	1	3	3	2.2	\$20,000	\$10,000
PF -Flooring Replacement	2	2	1	5	1	2.2	\$60,000	\$60,000
PF -Painting	2	2	1	4	2	2.2	\$20,000	\$20,000
							<b>\$648,040</b>	<b>\$9,864,396</b>
<b>NPHS (1970 &amp; 1999) - RENOVATIONS</b>								
<b>Northbridge School (2009)</b>								
NB - Asphalt Paving	1	1	2	3	1	1.6	\$113,620	
NB - New water softener	2	2	1	3	2	2		\$18,000
NB - Replace exterior metal halide lighting	2	2	1	3	1	1.8	\$8,000	
NB - Replace Office Rooftop HVAC Unit	2	2	2	3	1	2		\$24,000
NB - Replace waterless urinals	2	2	1	3	1	1.8		\$22,000
NB - New Security Cameras	2	2	1	3	2	2	\$17,230	
NB - Flooring Replacement	2	2	1	3	1	1.8	\$15,000	\$15,000
NB - Painting	2	2	1	3	2	2	\$5,000	\$5,000
							<b>\$158,850</b>	<b>\$84,000</b>
<b>ESC (1963 &amp; 1990) - RENOVATIONS</b>								
ESC - Asphalt Paving	3	3	2	5	1	2.8	\$138,000	
ESC - HVAC Improvements	4	5	3	5	1	3.6	\$1,200,000	
ESC - Install generator	4	4	3	5	1	3.4	\$125,000	
ESC - Replace Parking Lot Light Poles	3	3	2	5	1	2.8	\$45,000	
ESC - Replace T12 lighting & Ceilings	3	3	1	5	1	2.6	\$160,000	
ESC - Roofing	3	3	3	5	1	3	\$544,000	
ESC - Flooring Replacement	3	3	1	5	1	2.6	\$25,000	\$25,000
ESC - Painting	2	2	1	4	2	2.2	\$8,000	\$8,000
							<b>\$2,245,000</b>	<b>\$33,000</b>
<b>SSC</b>								
SSC - Asphalt Paving	2	2	2	4	1	2.2	\$179,630	
SSC - Grounds Equipment	2	2	1	3	2	2	\$75,000	\$75,000
SSC - Replace exterior metal halide lighting	2	2	1	4	1	2	\$8,000	
SSC - Vehicle Replacement	2	2	1	3	2	2	\$250,000	\$250,000
SSC - Flooring Replacement	2	2	1	4	1	2	\$10,000	\$10,000
SSC - Painting	2	2	1	4	2	2.2	\$4,000	\$4,000
							<b>\$526,630</b>	<b>\$339,000</b>
<b>Transportation</b>								
TRANSP - Asphalt Paving	3	3	2	5	1	2.8	\$223,560	
TRANSP - HVAC	4	4	3	5	1	3.4	\$6,000	
TRANSP - New Fire alarm system	4	4	5	5	1	3.8	\$35,000	
TRANSP - New generator	4	4	3	5	1	3.4	\$50,000	
TRANSP - New Water softener	2	2	1	3	2	2		\$15,000
TRANSP - Replace electric heat in offices	4	4	2	5	1	3.2	\$90,000	
TRANSP - Replace exterior metal halide lighting	3	3	1	5	1	2.6	\$28,000	
TRANSP - Replace interior metal halide lighting	3	3	1	5	1	2.6	\$22,000	
TRANSP - Replace Office Rooftop HVAC Unit	4	4	3	5	1	3.4		\$24,000
TRANSP - Security Cameras	3	3	1	3	2	2.4	\$19,280	
TRANSP - Flooring Replacement	2	2	1	5	1	2.2	\$8,000	\$8,000
TRANSP - Painting	2	2	1	5	2	2.4	\$12,000	
							<b>\$493,840</b>	<b>\$47,000</b>
<b>TOTAL COST (per 5 year period)</b>							<b>\$18,962,530</b>	<b>\$44,195,111</b>
<b>Annual Budget</b>							<b>\$3,792,506</b>	<b>\$8,839,022</b>